

Marymount Primary School

Report on the Use of Capacity Enhancement Grant (CEG) in the 2023-2024 School Year

CEG provides the necessary funds to schools to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the following three critical tasks in the education reform - (A) curriculum development, including the integration of information technology in teaching; (B) enhancing students' language proficiency; and (C) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties. The following plan on the use of the CEG is drawn up after full consultation with Executive Committee:

| Task Areas | Implementation Plan | Time Frame | Expenditure | Success Criteria | Evaluation |
|--|---|--------------------------|--|--|--|
| (A) Curriculum development | To employ one Teaching Assistants (TA) to provide support to teachers so that teachers can take better care of students with diversified learning needs as well as receiving more support to develop more effective teaching strategies | 1 Sep 2023 - 31 Aug 2024 | Part of Salary + MPF for one TA: \$274, 286.25 | -Teachers can find more room in enhancing their teaching strategies -Students will receive more diversified intervention and care - Improvement in the curriculum development is anticipated | The Teaching Assistant has consistently demonstrated exceptional support, allowing our teachers to allocate more time and effort to enhance their teaching strategies and developing a robust curriculum. By taking on additional responsibilities, the Teaching Assistant has created an environment where teachers can focus on individual student needs, adapting their teaching methods accordingly. |
| (C) Coping with the diverse and special learning needs of students with varied abilities in music and media production | To offer services for Wind Ensemble, Orchestra and Junior & Senior Choir | 1 Sep 2023 - 31 Aug 2024 | Wind Ensemble, Orchestra and Junior & Senior Choir: \$159, 358.75 | -Student will receive more diversified learning experiences so as to unleash their musical talents | The provision of training in the areas of Wind Ensemble, Orchestra and Junior & Senior Choir successfully unleashes students' musical talents, boosting confidence, technical proficiency, and musical expression. |
| Total Expenditure: | | | \$433, 645.00 | | |
| Balance c/f: | | | \$408, 045.94 | | |